

# Estimated Impact of Selected Governor's Budget Items On Towns

## Front Royal (Warren Co.) (Town)

	<u>FY 2005</u>	<u>FY 2006</u>
<b><u>Direct Payments</u></b>		
<b>Finance</b>		
Estimated ABC profits distribution	\$13,821	\$16,125
Estimated Liter tax distributions (wine tax distribution)	\$9,214	\$9,214
Estimated Rolling Stock tax distribution	\$12,569	\$12,569
Estimated personal property tax relief reimbursement (Car Tax)	\$60	\$64
<b>Public Safety</b>		
Aid to localities with police departments (HB 599)	\$362,362	\$387,003
<b>Transportation</b>		
Front Royal Street Maintenance (VDOT)	\$1,303,328	\$1,355,461
Mass Transit and Rail Assistance - Front Royal	\$52,623	\$56,002
<b>Estimated Direct Payments Total For Front Royal (Warren Co.) (Town)</b>	<b>\$1,753,977</b>	<b>\$1,836,438</b>
<b><u>Major State Facilities in the Region</u></b>		
<b>Transportation</b>		
Front Royal Urban (VDOT)	\$697,026	\$791,420
<b>Estimated Total, Major State Facilities in the Region For Front Royal (Warren Co.) (Town)</b>	<b>\$697,026</b>	<b>\$791,420</b>
<b>Estimated Dollar Total For Front Royal (Warren Co.) (Town)</b>	<b><u>\$2,451,003</u></b>	<b><u>\$2,627,858</u></b>